



Roads Committee date: 17 June 2026	Road reference & title of report: 2026/27 Roads Programme update – No. 2																																																																		
Address: N/A	Requested by: Infrastructure																																																																		
Brief introduction/summary: On 14 February, the Parish Roads Committee approved the provisional Roads Programme for 2026/27. Since that approval, and following the start of the current financial year, the department has progressed a number of the works within the approved programme. The purpose of this report is to update the Committee on progress to date. The department is also seeking the Committee’s approval to reallocate funding and adjust priorities following further investigations. A number of locations have deteriorated more quickly than anticipated and now require more immediate intervention. This is partly due to prolonged wet weather, increased traffic volumes accelerating surface wear, and unforeseen issues within the underlying road construction that are not visible at the surface. As the Committee is aware, the programme remains subject to change, dependent on the outcome of the Rates Assembly and confirmation of the approved funding allocation.																																																																			
Proposed Changes: Original approved 2026/27 Roads Programme: <table><tr><th colspan="2"><u>A. ROAD WORKS MAINTENANCE/RESURFACING WORK</u></th><th><u>Indicative budget cost</u></th></tr><tr><th><u>Priority</u></th><th><u>Brief detail</u></th><th></th></tr><tr><td>1</td><td>Road wrks mat., Road Markings, Asphalt R&M, fountain R&M, etc.</td><td>137,000</td></tr><tr><td>2</td><td>Misecallaeouos planters (Broken concrete panthers)</td><td>25,000</td></tr><tr><td>3</td><td>Aquila Rd - Carriageway and footways - Phase 2</td><td>50,000</td></tr><tr><td>4</td><td>Saville Street (Clare St to RB) - Carriageway & Footway</td><td>125,000</td></tr><tr><td>5</td><td>Clarendon Road - remedial path for future NIA</td><td>25,000</td></tr><tr><td>6</td><td>Chapel Lane - Carriageway and footways</td><td>85,000</td></tr><tr><td>7</td><td>Clearview Street - Carriageway and footways - Phase 1</td><td>160,000</td></tr><tr><td>8</td><td>Charles Street - Large Patch to Providence Junction</td><td>15,000</td></tr><tr><td colspan="2">Sub total:</td><td>622,000</td></tr></table> <table><tr><th colspan="2"><u>B. ROAD WORKS IMPROVEMENTS (PROJECTS)</u></th><th><u>Indicative budget cost</u></th></tr><tr><th><u>Priority</u></th><th><u>Brief detail</u></th><th></th></tr><tr><td>1</td><td>Allowance for Road Safety Assessments & Topographical surveys</td><td>20,000</td></tr><tr><td>2</td><td>NIA - Clearview Street - Phase 1</td><td>490,000</td></tr><tr><td>3</td><td>Vallée des Vaux flooding - develop scheme during 2025/26</td><td>100,000</td></tr><tr><td>4</td><td>Janvrin School & Halkett Place Jersey crossings</td><td>60,000</td></tr><tr><td>5</td><td>Highview Lane - road width - Aquire land and develop deisgn</td><td>60,000</td></tr><tr><td>6</td><td>Les Chenes rebuild roadside wall - Phase 1: Obtain Planning/bye-laws</td><td>40,000</td></tr><tr><td>7</td><td>Commence design on Halkett Street precinct regeneration (South)</td><td>50,000</td></tr><tr><td>8</td><td>Broad Street Le Sueur Fountain refurb</td><td>40,000</td></tr><tr><td colspan="2">Sub total :</td><td>860,000</td></tr></table>		<u>A. ROAD WORKS MAINTENANCE/RESURFACING WORK</u>		<u>Indicative budget cost</u>	<u>Priority</u>	<u>Brief detail</u>		1	Road wrks mat., Road Markings, Asphalt R&M, fountain R&M, etc.	137,000	2	Misecallaeouos planters (Broken concrete panthers)	25,000	3	Aquila Rd - Carriageway and footways - Phase 2	50,000	4	Saville Street (Clare St to RB) - Carriageway & Footway	125,000	5	Clarendon Road - remedial path for future NIA	25,000	6	Chapel Lane - Carriageway and footways	85,000	7	Clearview Street - Carriageway and footways - Phase 1	160,000	8	Charles Street - Large Patch to Providence Junction	15,000	Sub total:		622,000	<u>B. ROAD WORKS IMPROVEMENTS (PROJECTS)</u>		<u>Indicative budget cost</u>	<u>Priority</u>	<u>Brief detail</u>		1	Allowance for Road Safety Assessments & Topographical surveys	20,000	2	NIA - Clearview Street - Phase 1	490,000	3	Vallée des Vaux flooding - develop scheme during 2025/26	100,000	4	Janvrin School & Halkett Place Jersey crossings	60,000	5	Highview Lane - road width - Aquire land and develop deisgn	60,000	6	Les Chenes rebuild roadside wall - Phase 1: Obtain Planning/bye-laws	40,000	7	Commence design on Halkett Street precinct regeneration (South)	50,000	8	Broad Street Le Sueur Fountain refurb	40,000	Sub total :		860,000
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Proposed Changes

On Schedule A – Resurfacing:

- No 3 – Aquila Road (Completed in 2025/26)
- No 8 – Charles Street panel (completed in 2025/26)

It is proposed that the funding previously allocated to Items 3 and 8 is reallocated to resurface the Hilary Street carriageway between Peter Street and Hilgrove Street. The section is highlighted on the plan below and measures approximately 72 metres in length (circa 325 sq. m).

Hilary Street has deteriorated significantly, as evidenced in the photographs below. This is attributed to high traffic volumes and prolonged wet weather accelerating wear to the road surface. In light of this, the Hilary Street section is proposed to be moved to the top of the resurfacing list.

If approved, the intention is to undertake the resurfacing works as soon as possible.

The section of Hilary Street to be resurfaced is shown highlighted.

Please refer to Appendix 1, which sets out the proposed amended Roads Programme.



The section of Hilary Street to be resurfaced is shown highlighted

Refer to the next page for photographs of the damaged areas.



View towards Peter street – uneven surface and breaking up in areas.



Road surface breaking up in front of the speed hump.



View towards Hilgrove Street junction – shows area where asphalt is breaking up.



View towards Hilgrove Street junction – shows area where asphalt is breaking up.



Various potholes are beginning to form.



Temporarily plugged pot holes, further deterioration of the road surface is occurring.



Appendix 1: Revised Roads Programme for 2026/27

Version: 2.0
Date: 17.06.26

Draft

RATES ASSEMBLY (15.07.26 - provisional)
2026/27 - PROPOSED ROADS MAINTENANCE

A. ROAD WORKS MAINTENANCE/RESURFACING WORK

Priority	Brief detail	Indicative budget cost	approx Area	approx Lin/m	Update
1	Road wrks mat., Road Markings, Asphalt R&M, fountain R&M, etc.	137,000	Essential maintenance		
2	Miscellaneous planters (Broken concrete planters)	25,000	Essential maintenance - planters		
3	Hilary Street (Peter Street to Hilgrove Street) - Carriageway & repair kerbs	65,000	325	72 l/m	Continuation of work
4	Saville Street (Clare St to RB) - Carriageway & Footway	125,000	1,000	165 l/m	
5	Clarendon Road - remedial path for future NIA	25,000	2,015	231 l/m	Postponed from 2025-26
6	Chapel Lane - Carriageway and footways	85,000	776	150 l/m	In poor state
7	Clearview Street - Carriageway and footways - Phase 1	160,000	621	332 l/m	Resurfacing work - form part of NIA
Note: We may need to use some general R&M and Signage funding for implementing Old Trinity Hill RPZ - If legislation is not ready before 30 April 2025		Sub total:	622,000	Budget estimate:	622,000

RESERVE LIST

1	Croydon road exit onto Cleveland Rd- junction treatment	25,000			
2	Parade (Eastern arm) resurfacing, parking spaces, crossings	180,000	1,308	112 l/m	
3	Hilgrove Street - Asphalt up to junction of Hilary Street	47,000	770	35 l/m	
4	Palmyra Road - Carriageway, speed humps and Footways	150,000	1,110	185 l/m	
5	Tower Road Carriageway (School)	50,000	775	105 l/m	
6	Museum Street - Carriageway and Footways	30,000	300	55 l/m	
7	Bellozanne Road (One Way - south Section) + Speed humps scheme	143,000	1,100	157 l/m	
8	Havres des Pas Gardens - Future potential NIA	490,000	1,250	250 l/m	
9	Ruelle Vaucluse (Section)	50,000			
10	Clarendon Road - Future NIA	490,000	2,015	231 l/m	
11	Winchester St. (Carriageway and Footways) - after dev. completion	80,000	1,000	310 l/m	

A. Road works Maintenance; the roads have been assessed on site and against the department's register.



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Priority	Brief detail	Indicative budget cost	Score	Criteria	Update
1	Allowance for Road Safety Assessments & Topographical surveys	20,000			
2	NIA - Clearview Street - Phase 1	490,000	31	1,3,4,5,6,8,9	Design work progressing
3	Vallée des Vaux flooding - develop scheme during 2025/26	100,000	31	1,2,5,2	Delayed form 2025/26
4	Janvrin School & Halkett Place Jersey crossings	60,000	31	1,3,4,5,6,8,9	Safe access to the school & outside of the covered area
5	Highview Lane - road width - Acquire land and develop design	60,000	25	1,2,5	Postponed from 2025/26
6	Les Chenes rebuild roadside wall - Phase 1: Obtain Planning/bye-laws	40,000	24	1,3,5,6,8	Planning permission req'd (specialist architect)
7	Commence design on Halkett Street precinct regeneration (South)	50,000	19	3,4,5,6,7	Continue from South Sections - Investigate joint funding
8	Broad Street Le Sueur Fountain refurb	40,000	18	3,5,6,7,8,9	PoSH monument - water feature upgrade
Sub total :		860,000			

Budget estimate: 860,000

RESERVE LIST

1	Les Chenes rebuild roadside wall (Requires Planning/bye-laws)	65,000	24	1,3,5,6,8	Postponed - due to fundig - will require Planning
2	Barbizon, La Pouquelaye - Road improvement line	75,000	22	1,4,5,6	Need land; likely to be Compulsory Purchase
3	La Pouquelaye footpath widening, prog (Phase 2)	50,000	22	1,3,5,6	Review Phase 1 for next 12/24 months first
4	Hope Street - alfresco area	15,000	21	3,4,5,7,8,9	No recent request or demands - Public Realm
5	Minden Street - regeneration	TBC	19	3,4,5,6,7	Continue from regen of Minden Plc; funding is an issue
6	Phillip Street - regeneration	TBC	19	3,4,5,6,7	Continue from regen of Minden Plc; funding is an issue
7	Halkett Street (North sections) - regeneration	750,000	19	3,4,5,6,7	Continue from South Sections - funding is an issue
8	Don Street Regeneration	100,000	14	3,5,6,7	Develop scheme - Delayed due to funding
9	Patriotic Place scheme	150,000	12	3,5,6	Review once plans for existing Hospital known
10	Bellozanne Road additional speed humps	60,000	12	1,6	To be determined if there is a speeding issue
11	Seaton Place - regeneration - Phase 1; develop scheme plans	45,000	9	3,7,8	Postpone paving to alfresco to be part of regen
12	Dongola Road / Drury Lane - RPZ request	TBC	4	2,2	Request for additional RPZ area